

# Le eccellenze del settore IT incontrano gli investitori istituzionali

Focus: Triboo Data Analytics

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# GROUP OVERVIEW



E-commerce branding, media & data

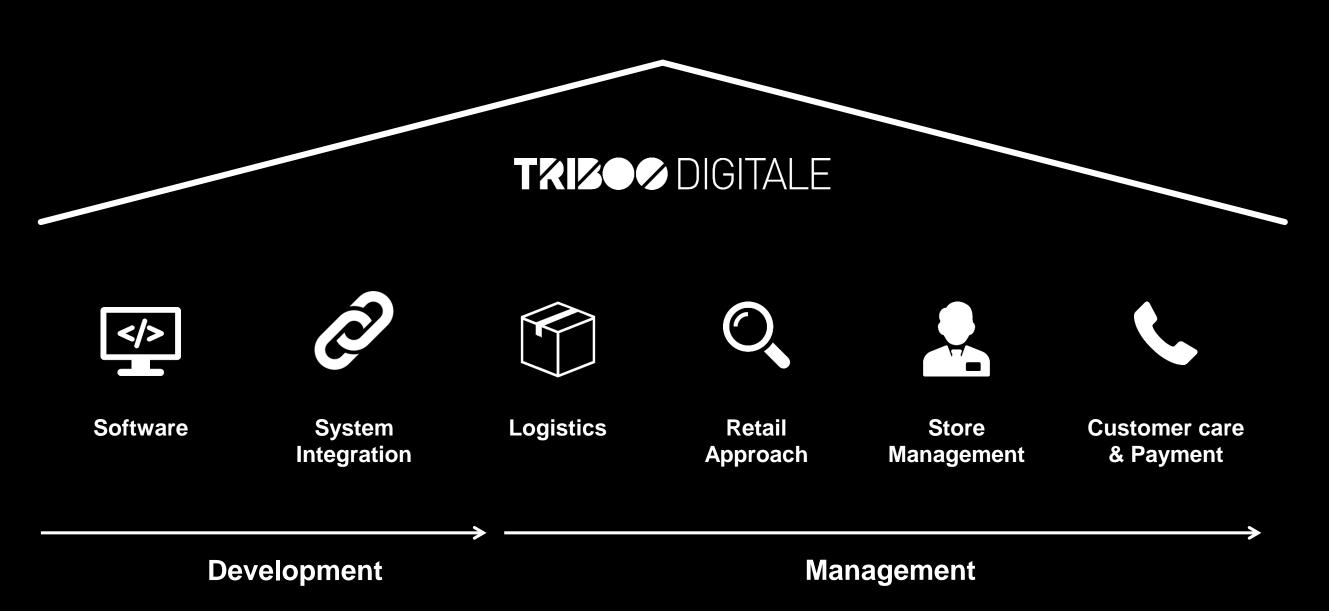
# COMPETITIVE POSITIONING







# eCommerce



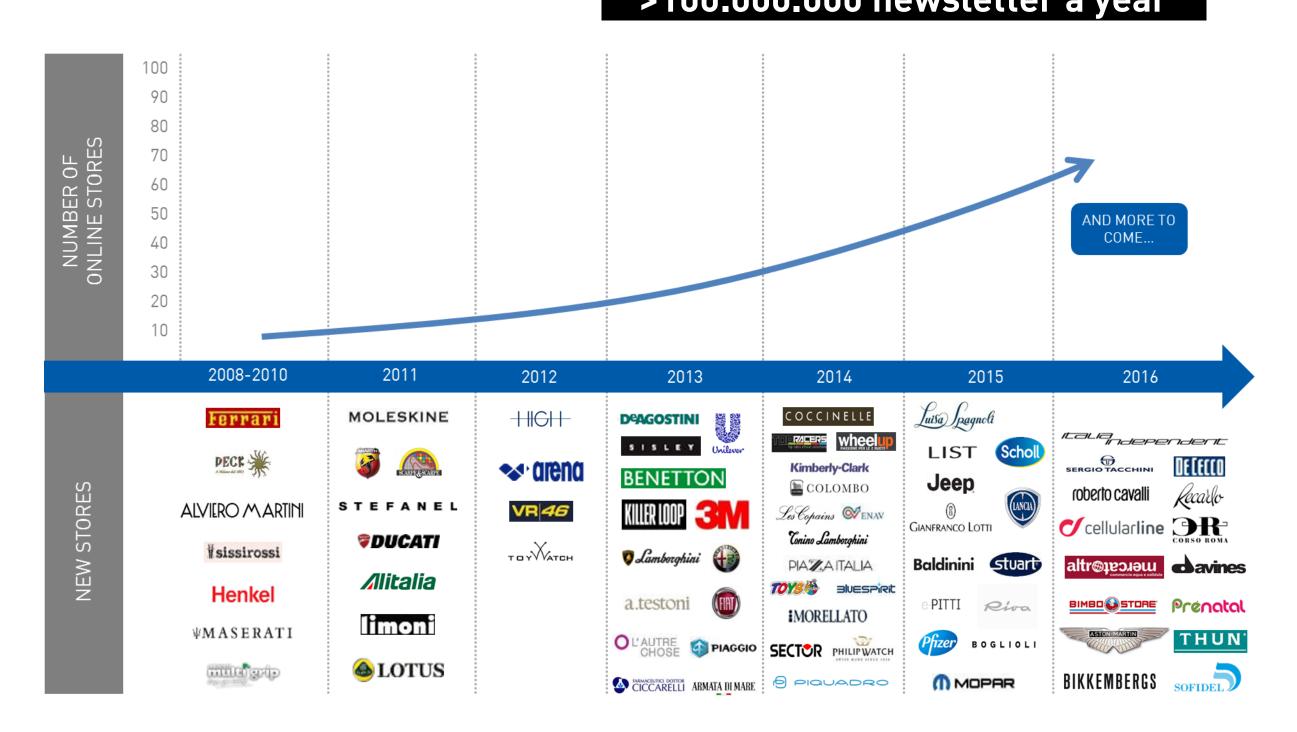


+100 monobrand online stores

5,5 million monthly unique visitors

+500.000 active clients

>100.000.000 newsletter a year





3 millions of shipped products

150 countries & payment systems

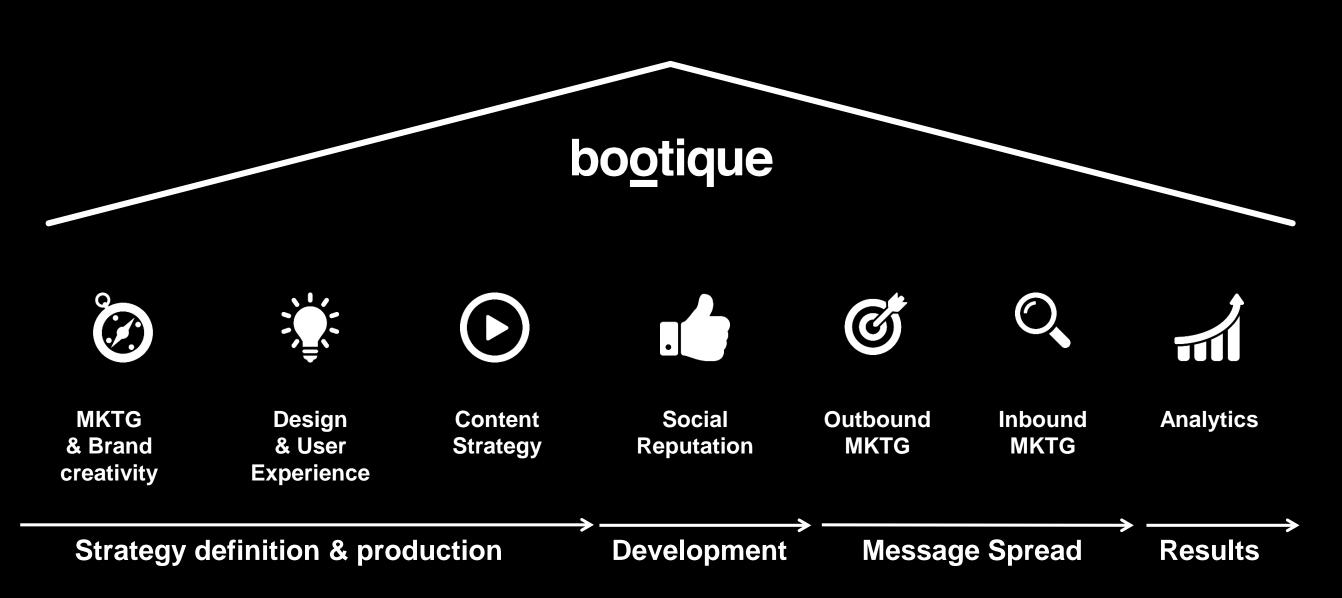
+10 languages customer care

Logistic Partner in USA, Russia, India, Israel, China, Dubai, Japan

USA, Russia, India,



# Branding



# bootique



# >70 thousand photos per year

300k social interaction per month

+100 influencer network

30 website developed per year





































































































































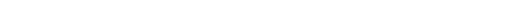












# Digital Media





















**Native ADV** 

**Mini-site** 

**Contest** 

Video

Interactive formats

Social marketing

DEM

Leads

KPI management

**Broadcasting** 

**Optimization** 



## 43% active reach

>12,5 millions unique users

+241 millions page views

~3,5 millions of facebook fan

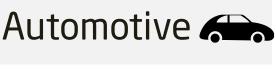
# 18 vertical editorial properties

3 third parties networks



















premium network

2100 website performance network

prime

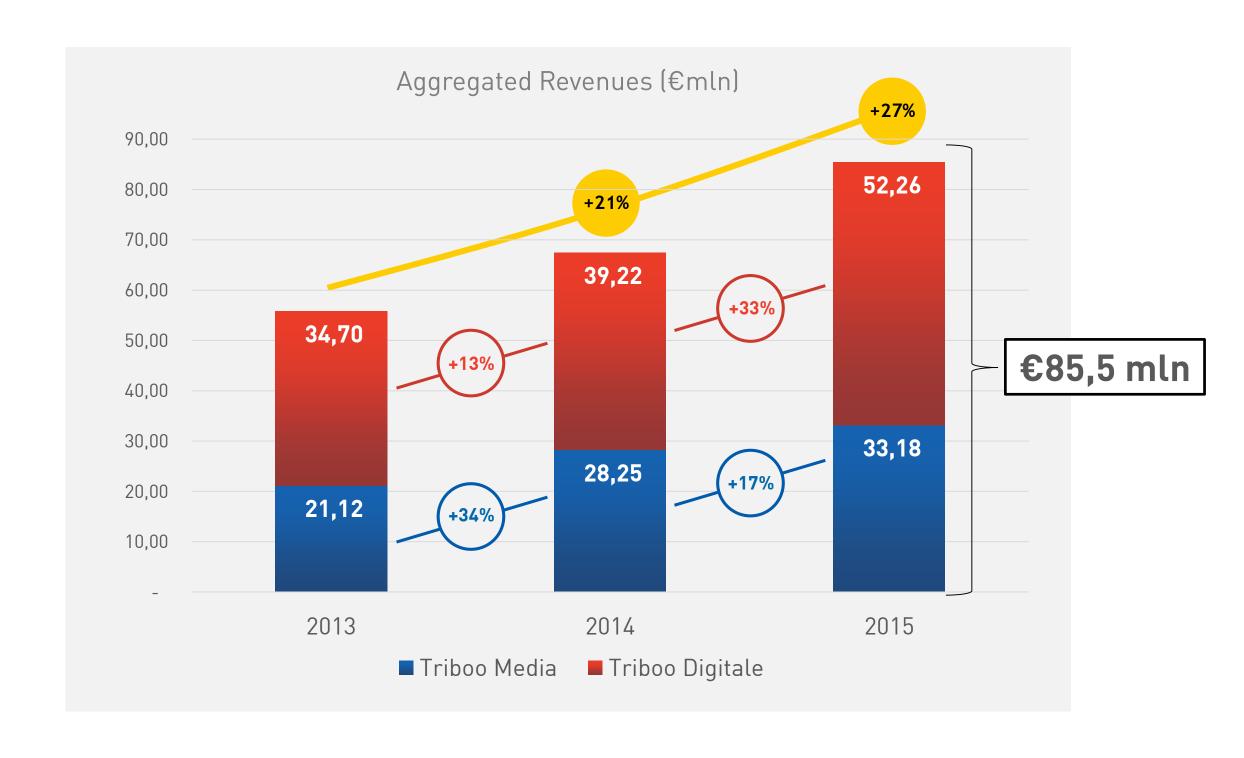




173 website Prime network

# Triboo Key Financials

# REVENUES GROWTH - CAGR 25%

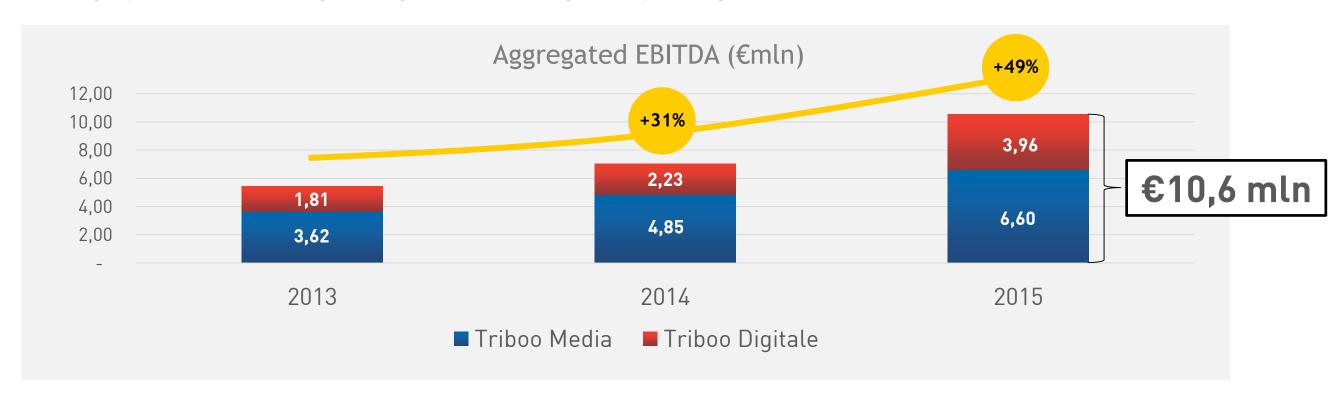


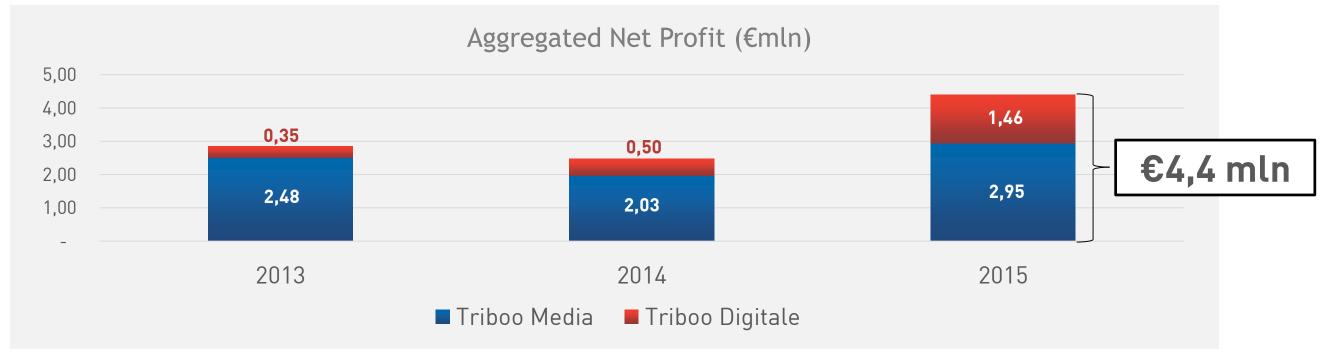
2015 Triboo Digitale data are consolidated, while 2013 and 2014 data consider Triboo Digitale stand alone



## **PROFITABILITY**

High profitability and growing EBITDA margin, improving of 2,64% from 9,72% in 2013 to 12,36% in 2015





2015 Triboo Digitale data are consolidated, while 2013 and 2014 data consider Triboo Digitale stand alone



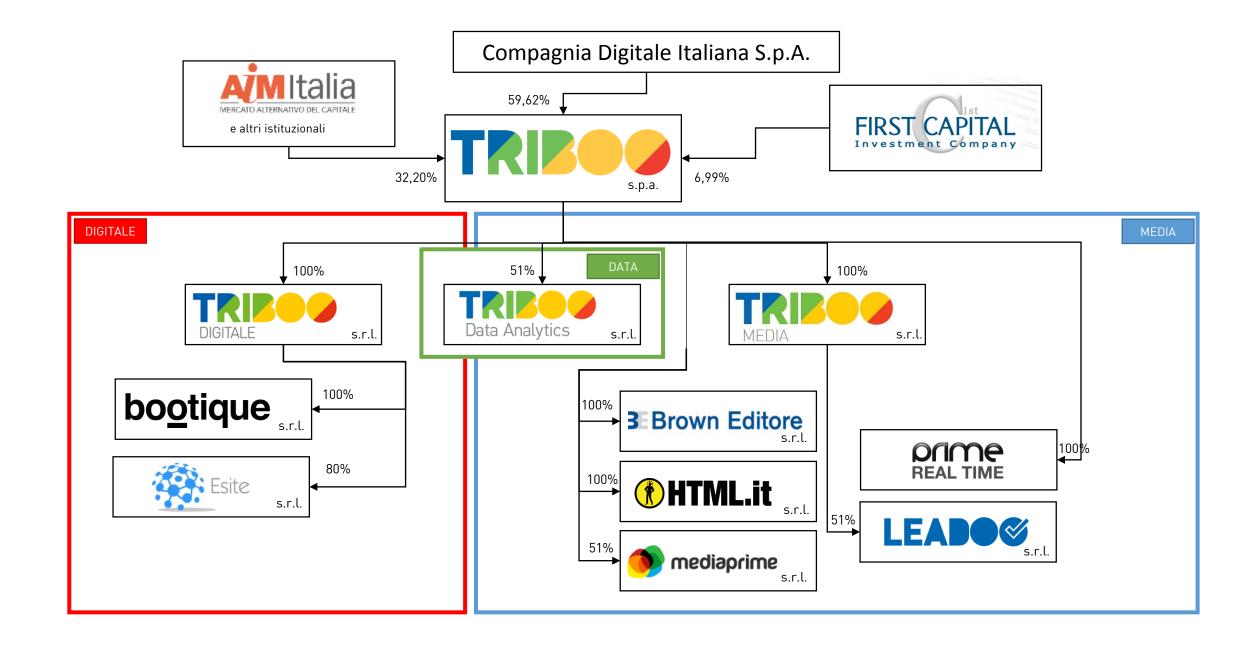
# TRIBOO AT A GLANCE: H1 2016



H1 2016		
Revenues	€44,9 mln	+21%
Ebitda	€5,9 mln	+11%
Net Profit	€3,2 mln	+35%
Net Financial position	€2,1 mln	positive

## **GROUP STRUCTURE**

Owned shares: 1,18%



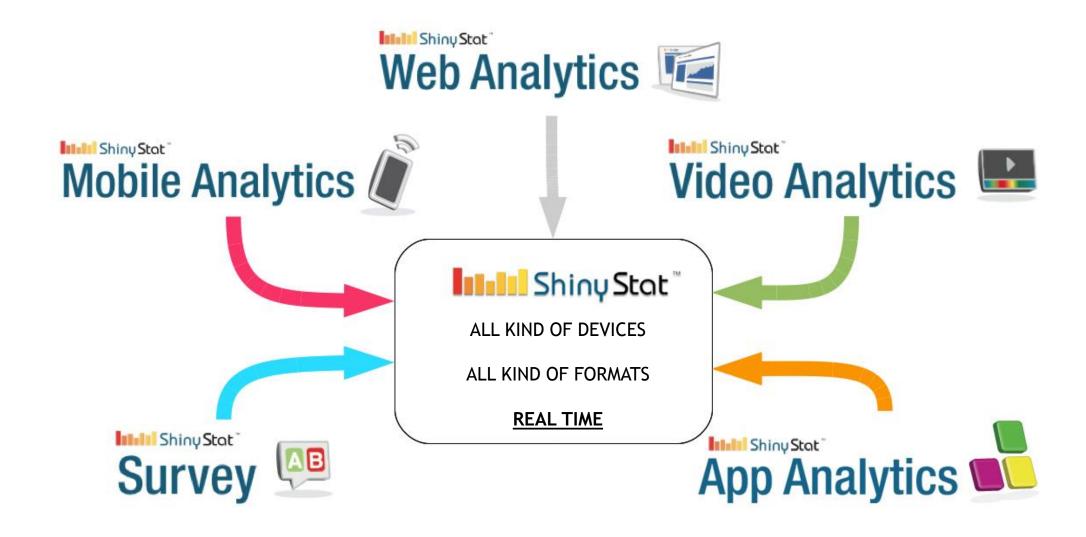
# Focus on: Triboo Data Analytics

# TRIBOO DATA ANALYTICS ACQUIRED BUSINESS





## INTEGRATED ANALYTICS



# VIDEO ADVERTISING TECHNOLOGY

#### ADCAST PLUS.

Video advertising formats, proprietary DMP & SSP for automatic Adv delivery

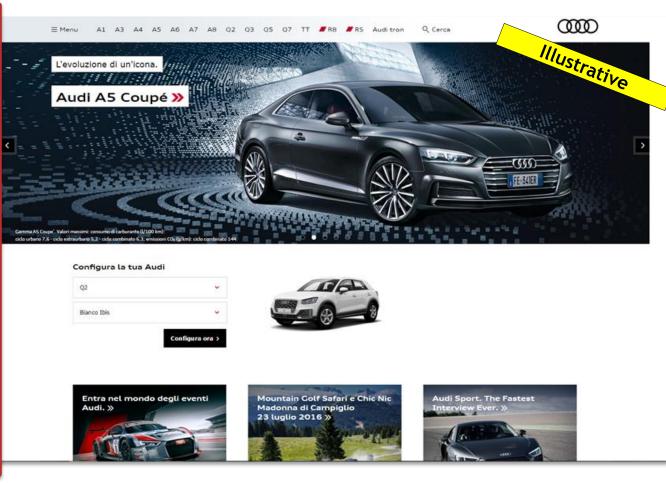
**85% viewability** (market average =45%)

Patent covered

Scroll-resistant

Flexible (video/static, simple CTA/Form)





**DEMO** 

Lead Generator Video

INICI

Rich Media > Branded Roll

Social Video







# LOCAL BASED ADVERTISING

#### **Local news network**

More than 160 online news and local news websites with 90% of territorial coverage.



press, commtech.

#### Waze

Brand Awareness and Drive to Store Advertising





#### **SMS Push Advertising**

H3G exclusive DB management (5 million customers)



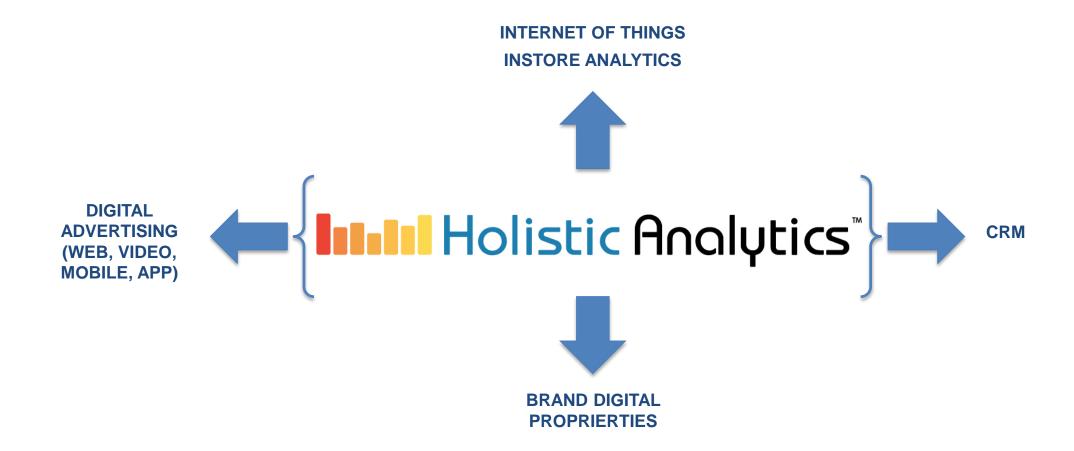




# Triboo data strategy

## HOLISTIC DATA MANAGEMENT

The question facing every company today is how to use data effectively — not just their own data, but all the data that's available and relevant. Not everything that can be counted counts, and not everything that counts can be counted.



# INTERNET DATA TODAY



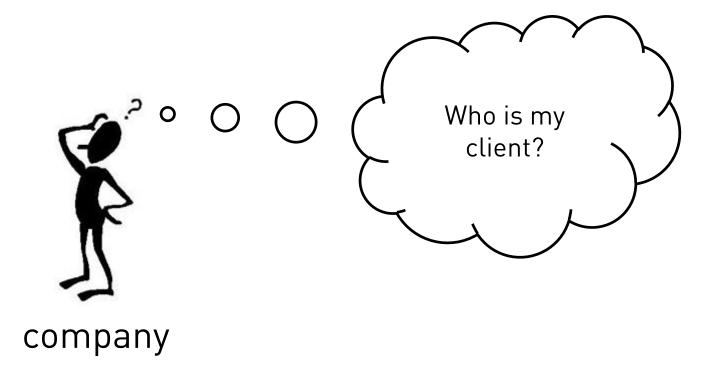
knows your intentions



Knows your passions and friendships

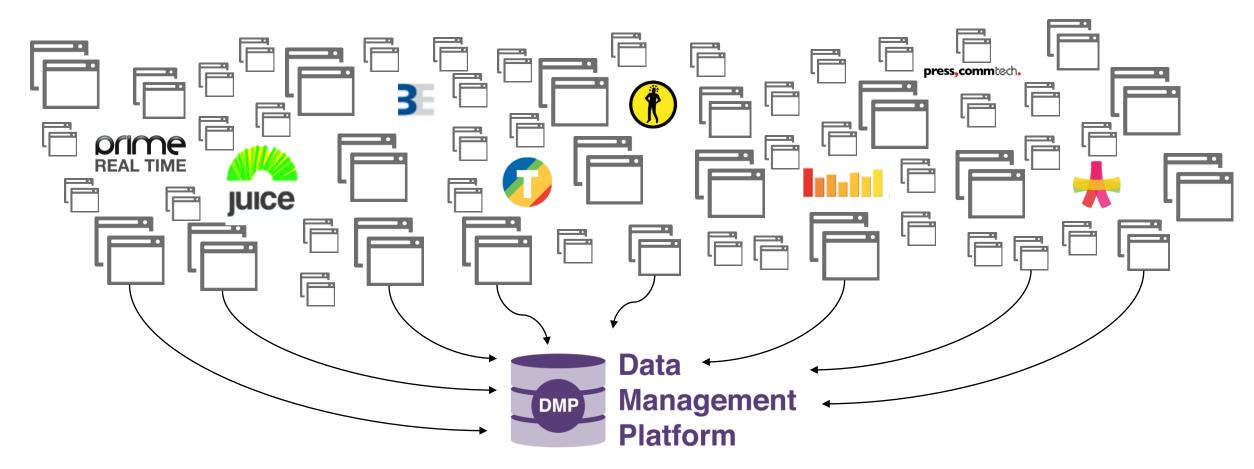


Knows your purchases



# TRIBOO DATA ANALYTICS POTENTIAL

# TRIBOD Data Analytics as a data enabler & finisher





Geo Socio Demo

SEX, AGE, LOCATION

#### Background

Married or not With or Without children With or Without pets

#### **Interests**

Interests Matrix based on more than 350 IAB taxonomic categories.

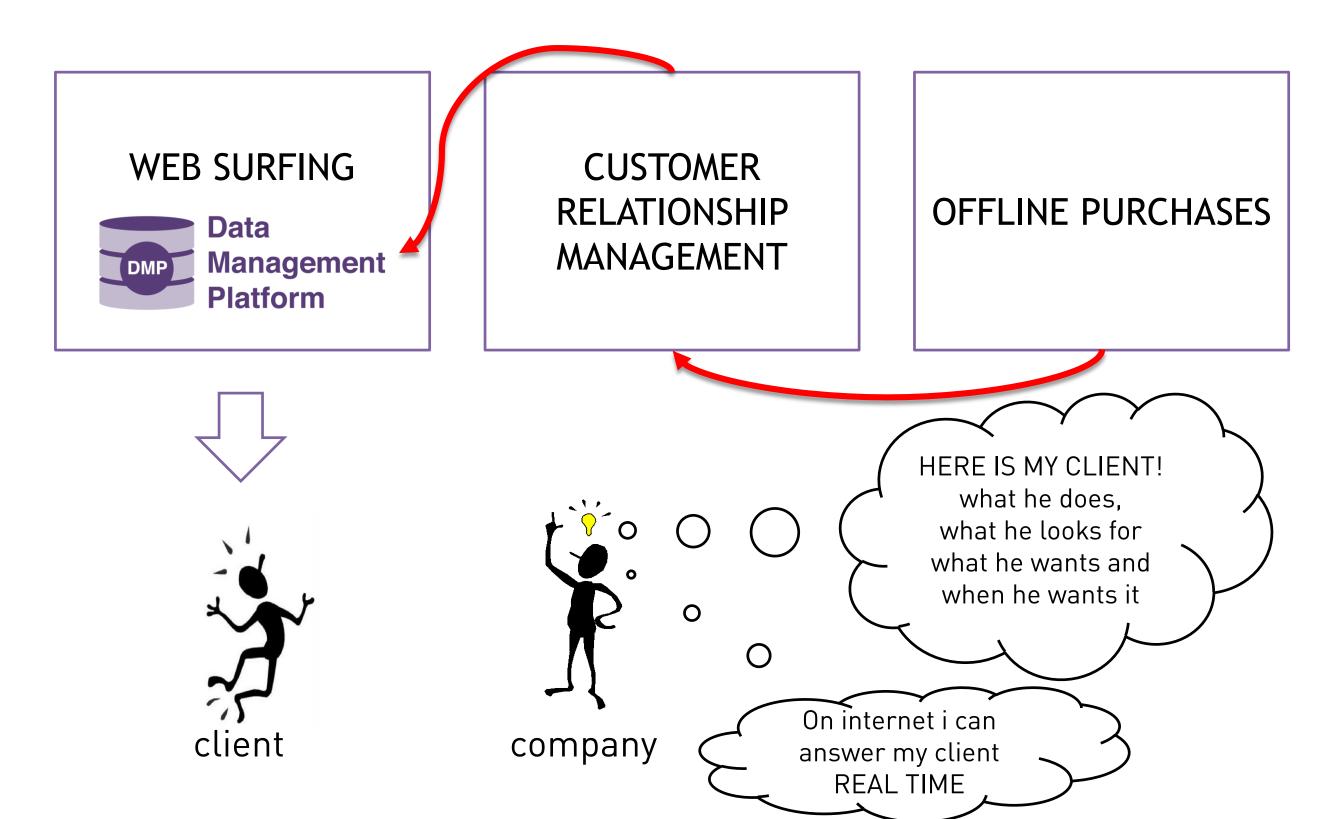
#### Intent

Purchase intent analysis for goods and services: conversion intent clustering



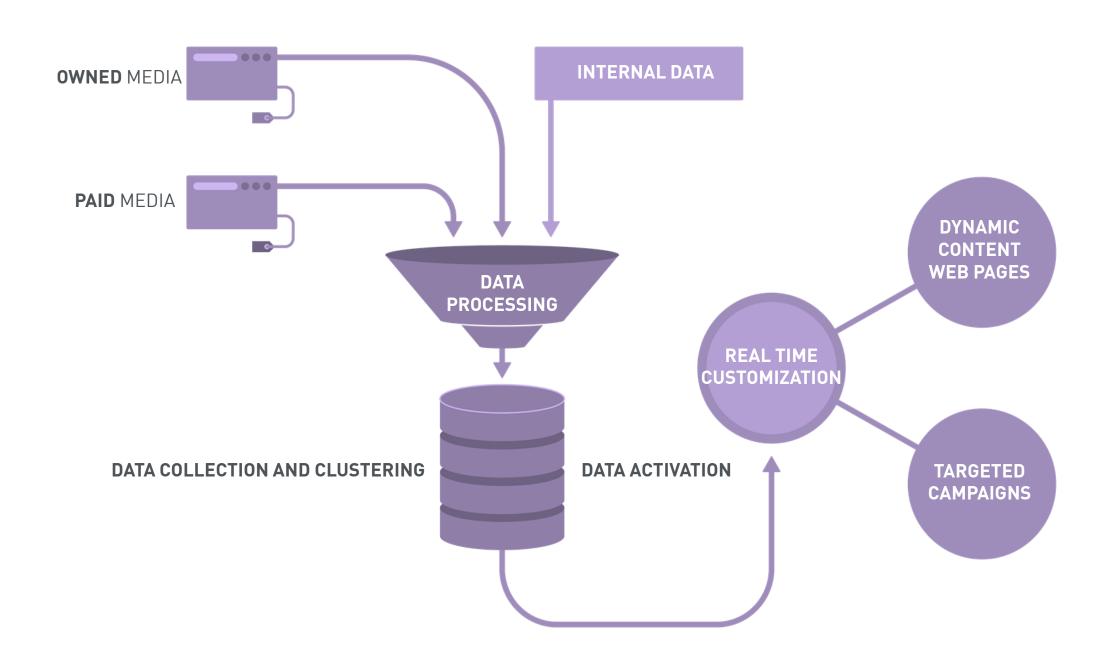


# TRIBOO DATA ANALYTICS MISSION



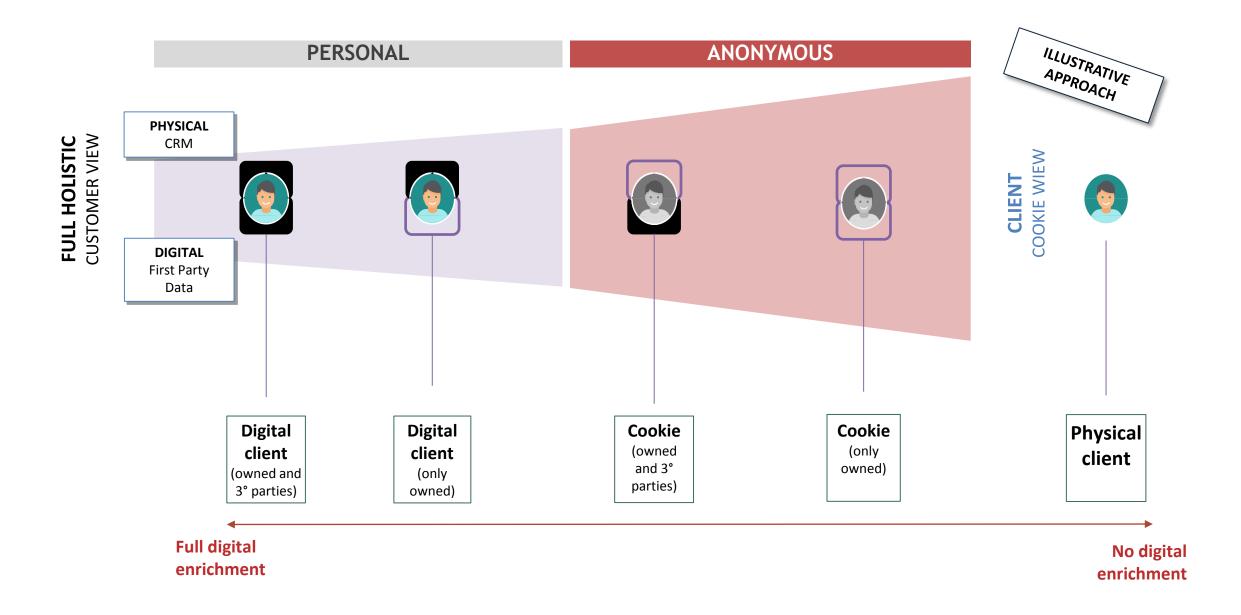
# DATA PROCESSING LIFECYCLE

Big Data = Crude Oil ... but you need to refine the crude oil

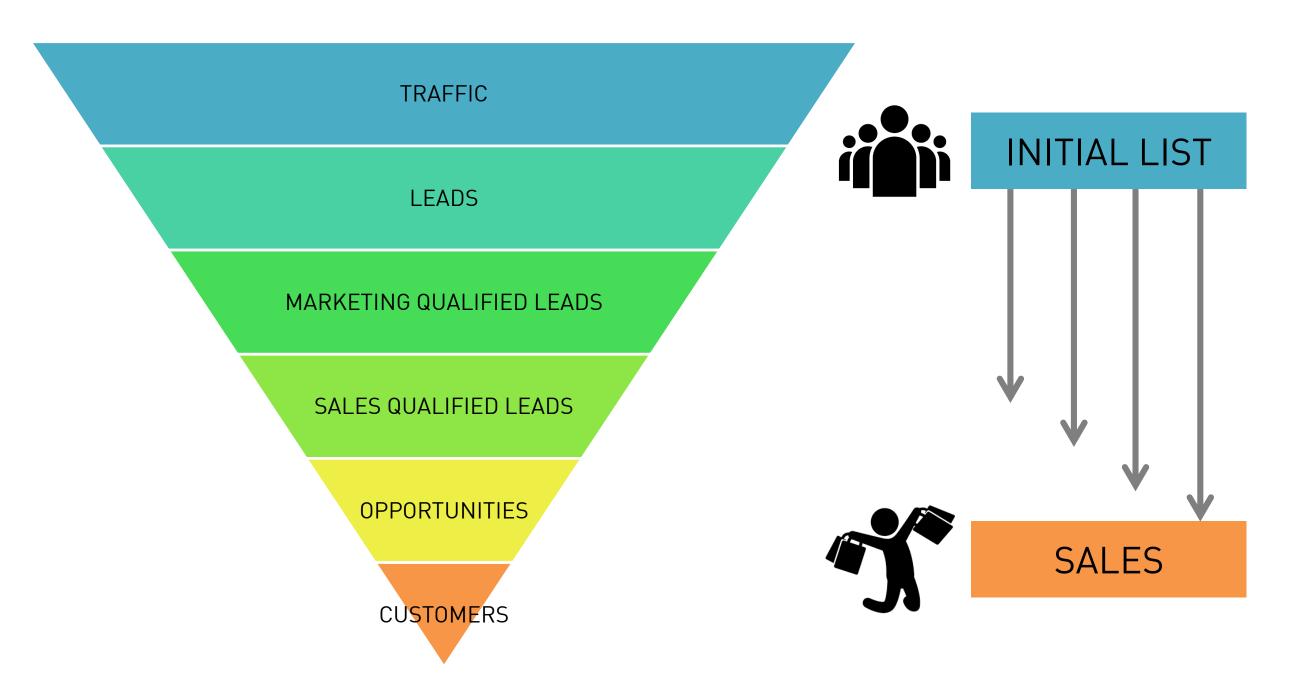


# PROFILING AND DATA ENRICHMENT

Based on clients information we can generate different enrichment scenarios.



# DATA DRIVEN CONCEPT INTEGRATION

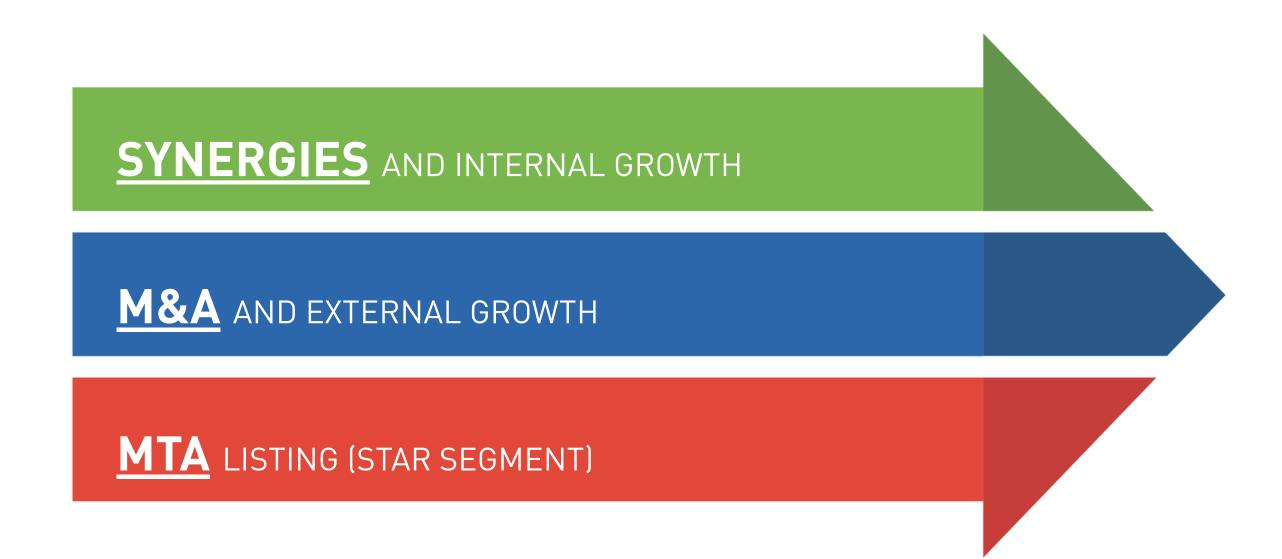


# **€ - BOTTOM OF THE FUNNEL - €**

# Triboo Next Steps

## **NEXT STEPS**

Following the Triboo Digital hive, Triboo Media is planning to go further willing to step into MTA







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